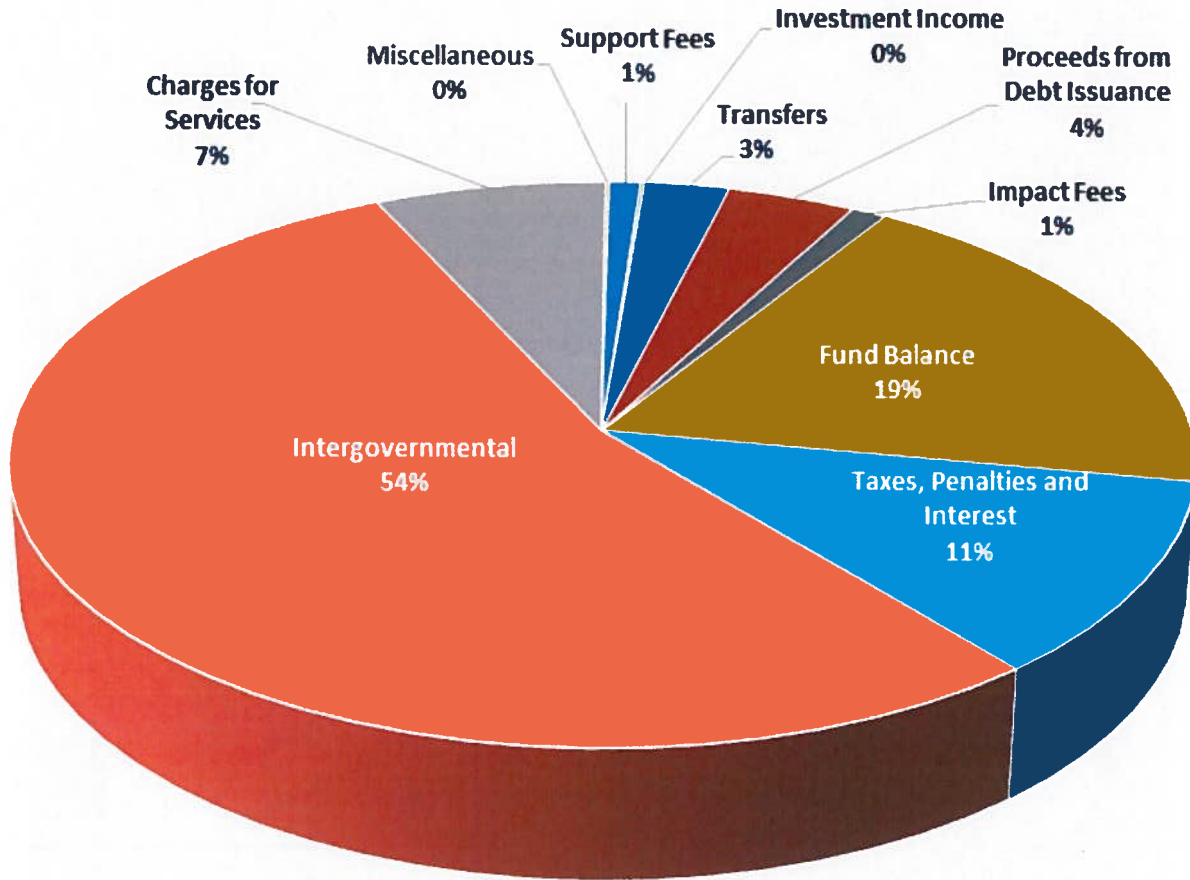


FY 2017/18 Total Available Funds



Taxes, Penalties and Interest	\$	27,062,143
Intergovernmental		130,692,952
Charges for Services		17,136,415
Miscellaneous		272,813
Support Fees		2,302,631
Investment Income		309,018
Transfers		6,242,016
Proceeds from Debt Issuance		9,500,000
Impact Fees		2,551,050
Fund Balance		45,684,843
Total Available Funds	\$	241,753,881