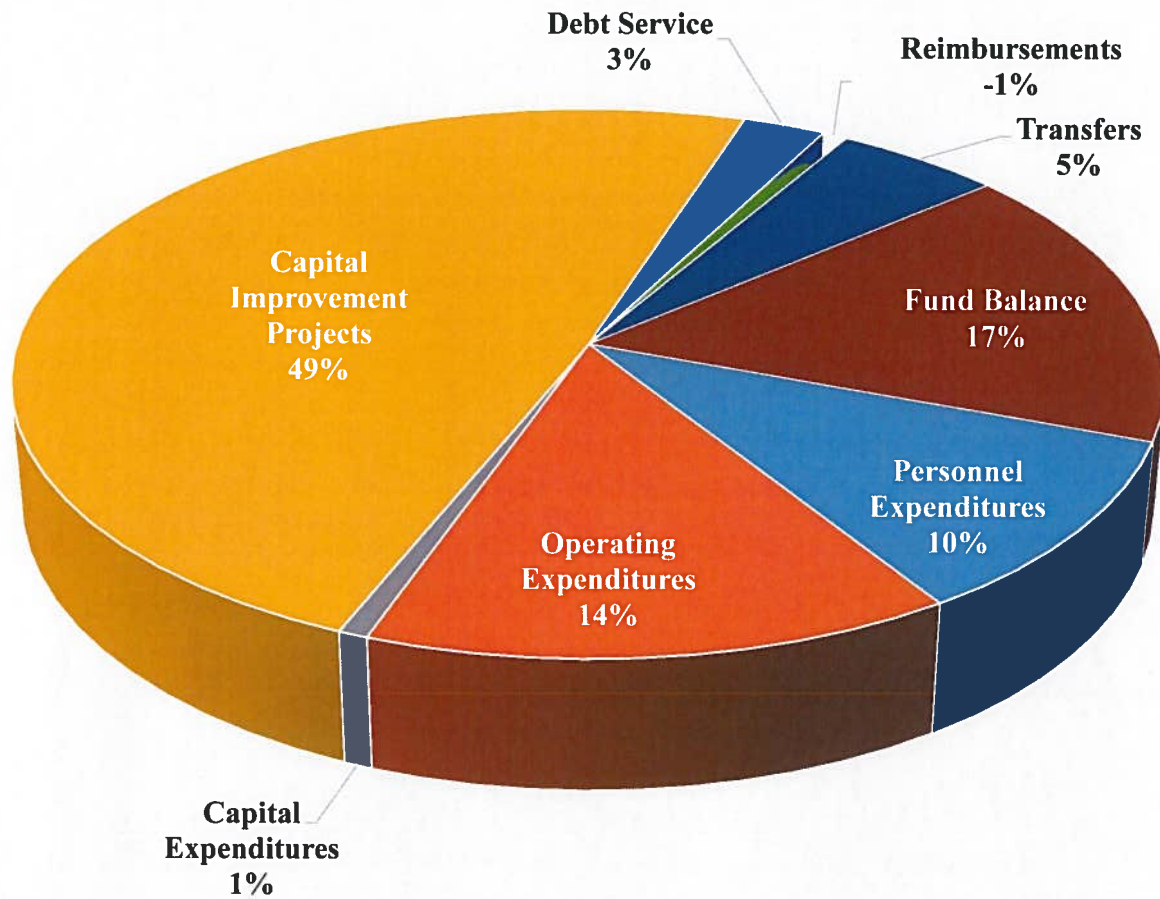


# FY 2018/19 Total Appropriations



Personnel Expenditures	\$	23,239,410
Operating Expenditures		32,452,824
Capital Expenditures		1,634,105
Capital Improvement Projects		109,383,958
Debt Service		5,872,769
Reimbursements		(1,814,700)
Transfers		11,921,823
Reserves		37,549,788
<b>Total Appropriations</b>	<b>\$</b>	<b>220,239,976</b>