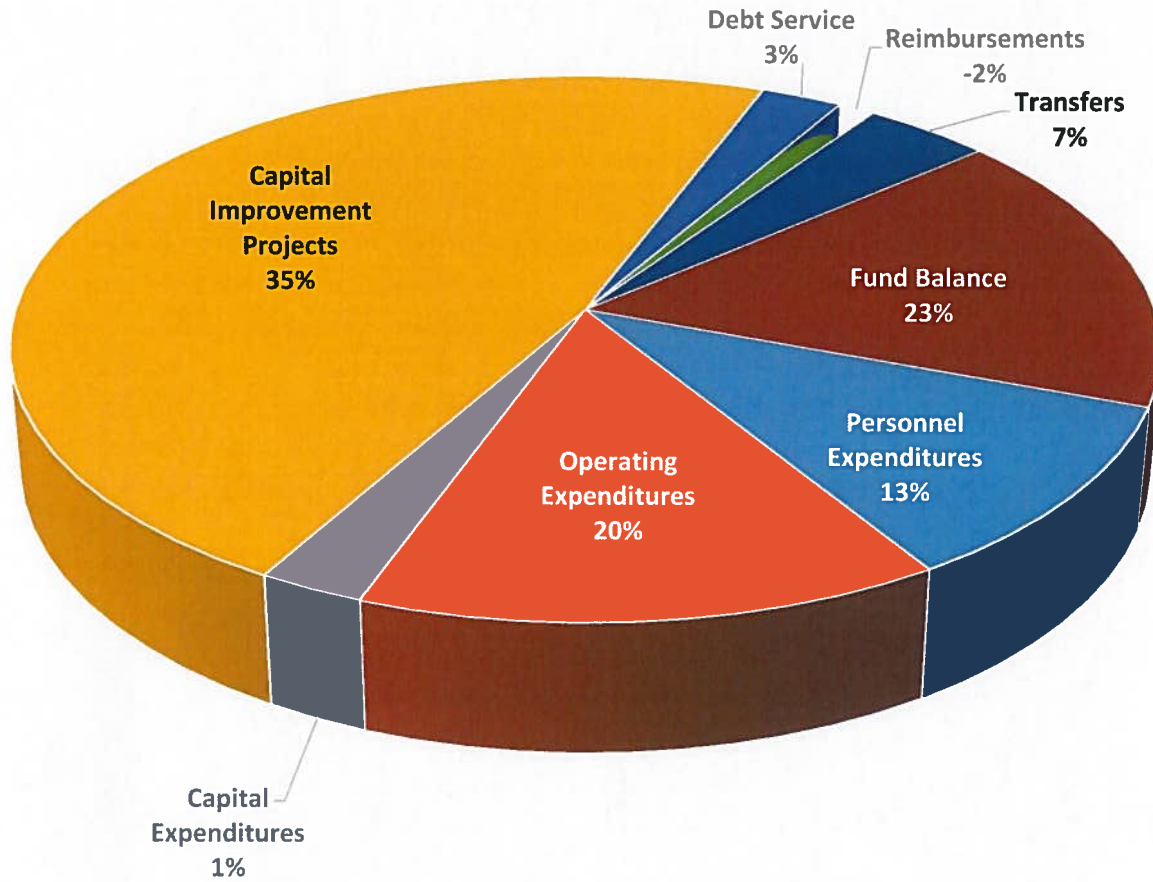


# FY 2017/18 Total Appropriations



Personnel Expenditures	\$	21,992,745
Operating Expenditures		30,074,949
Capital Expenditures		5,524,288
Capital Improvement Projects		99,144,554
Debt Service		5,404,733
Reimbursements		(2,493,745)
Transfers		8,544,647
Fund Balance		35,190,554
<b>Total Appropriations</b>	<b>\$</b>	<b>203,382,725</b>